<table>
<thead>
<tr>
<th>Gelirler:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Maliye</td>
<td>4.650.000.-</td>
</tr>
<tr>
<td>bağış-aidat</td>
<td>24.500.-</td>
</tr>
<tr>
<td><strong>Toplam</strong></td>
<td>4.674.500.-</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Giderler:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>personel 15 kişi</td>
<td>1.360.860.-</td>
</tr>
<tr>
<td>yardım</td>
<td>30.000.-</td>
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<tr>
<td><strong>Toplam</strong></td>
<td>1.390.860.-</td>
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<tr>
<td>işyeri 5 işyeri</td>
<td>263.050.-</td>
</tr>
<tr>
<td>sekreterlik</td>
<td>3.240.-</td>
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<tr>
<td><strong>Toplam</strong></td>
<td>266.290.-</td>
</tr>
<tr>
<td>teşkilat İstanbul</td>
<td>540.000.-</td>
</tr>
<tr>
<td>diğer</td>
<td>300.000.-</td>
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<tr>
<td><strong>Toplam</strong></td>
<td>840.000.-</td>
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<tr>
<td>transfer</td>
<td>50.000.-</td>
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<tr>
<td>basım eski yer</td>
<td>30.000.-</td>
</tr>
<tr>
<td>yeni yer</td>
<td>101.000.-</td>
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<tr>
<td><strong>Toplam</strong></td>
<td>131.000.-</td>
</tr>
<tr>
<td>yatırım</td>
<td>2.150.000.-</td>
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<tr>
<td>şehir pazarlama</td>
<td>40.000.-</td>
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<tr>
<td><strong>Toplam</strong></td>
<td>2.190.000.-</td>
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</tbody>
</table>

| **Gelirler**              | 4.674.500.- |
| **Kasa**                  | 2.289.150.- |
| **Toplam**                | 6.963.650.- |
| **Giderler**              | 4.868.150.- |
| **Toplam**                | 2.095.500.- |